



City Manager's Update

May 2017

Let The Next Wave Of Progress Begin

First and foremost, I want to thank those that participated in the recent elections in Galveston, both for and against. Your voices have been heard.

With the passage of the street and drainage bonds the city will begin rapidly advancing all proposed projects, as well as, continuing with our normal pay as you go work. Throughout this process, we will do all we can to keep you updated on progress by providing timely updates. Absolute transparency is imperative.

In regard to the parks propositions on the ballot, the voters have also spoken and they wish to retain the parks for public use. I will be meeting with our Director of Parks & Recreation and Better Parks for Galveston to review plans for the parks in our system.

We are thankful for your confidence and humbled by your support. City staff will work diligently to fulfill our promises and keep the waves of progress in motion.

As we begin to roll out the projects that are funded by the bonds, you will see them move through three steps – design, bidding, and construction. At the May council meeting you will see 73rd Street from Heard's to Ave N ½ and 45th Street from Broadway to Seawall on the consent agenda asking council to award the design contracts. We have five projects that have completed the design phase and are being prepped for bid. Those include: 26th Street from Ave N to Broadway, 29th Street from Church to Harborside, 33rd from Broadway to Harborside, 26th Street from Ave N to Broadway, Ave L from 62nd to 63rd Street. This is just the beginning of a busy five years of infrastructure improvements across the island.

We live in one of the greatest cities in our state, if not the nation. My staff and I are proud to serve the citizens and are ready to roll up our sleeves and work toward making it even better.

Brian Maxwell
City Manager



Scholes International Airport

- *What we have coming up in May:*
 - Anticipate requesting City Council approval for two new leases for Airport property.
 - Completion of the Airport Terminal roof.
 - Continue working with the Lease Policy Subcommittee and City Staff to finalize a Hangar Lease Policy for the Airport.
- *What we did in April:*
 - City Council approved a new Aviation Ground Lease for a 60' x 60' aircraft hangar to be built by Mr. Azar.
 - Completed the TCEQ Stormwater Multi-Sector General Permit to stay in compliance with State regulations.
 - Substantial work completed on the new replacement roof on the Airport Terminal.
- *The supporting data:*
 - Fuel Flowage for April 2017 was 70,145 gallons, which is a 24% decrease from last April fuel flowage, and a 28.5% decrease for the year-to-date flowage.
 - The Traffic Count for April 2017 was 3,331 operations, while the tower is open. This is a 12.6% increase over last April Operations, but a decrease of 3.5% for the year-to-date.
 - [Click here to view the April 2017 reports.](#)



City Marshal's Office

- *What we have coming up in April & May:*
 - Sixteen (16) Housing Abatement cases to be heard in May
 - Two Code Enforcement Officers were sworn in as Deputy Marshalls – Victoria Garcia and James Pope
- *What we did in March:*
 - 21 Nuisance issues were abated by the City
 - 96 Municipal Court Cases Heard
 - 188 complaints received from public, generating 57 cases
 - 463 cases were self-initiated in the field
 - 136 cases were completed and closed
 - Staff processed 651 self-initiated and complaint based calls for service this month



Development Services/Building Division

- *What we did in April:*
 - Click [here](#) to view the Permit Report from the Building Division
 - Building Official/Floodplain Manager, David Ewald attended the Texas Floodplain Management Association Spring Conference in Richardson, Texas for continuing education.



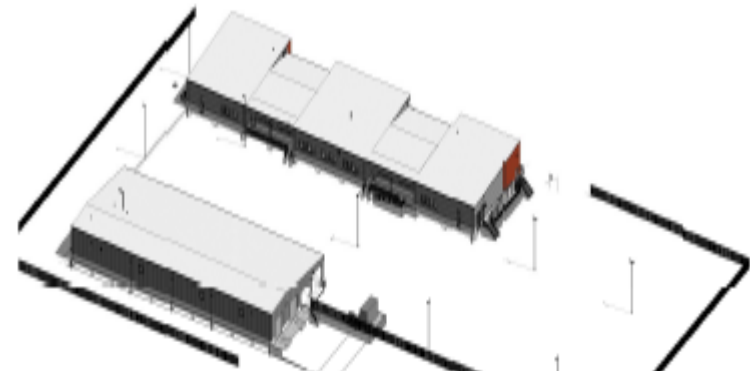
Engineering

• *What we have coming up in June & July:*

- Well Disinfection Design for wells (2A, 6A, 10, 12, 13, 16, 17) which provide an alternate source of water supply to the Island during drought events – 0%
- Roads, Drainage and Water Systems Improvements:
 - Market St – 19th St. to 25th St. Pre-Construction Phase
 - Travel Air Bridge Pre-Construction Phase
 - NEW Fire Station #1 Design – 95%
 - NEW Public Works/Utilities Bldg., Design – 95%
 - 27th St Improvements Broadway to Ave O – Preconstruction
 - Crockett Park (Little League Field) – Bidding Phase
 - 65th St Reconstruction– Golf Crest to Heards – 55%
 - 51st Street from Broadway to Post Office– Preconstruction
 - Sealy Street from 25th to 33rd – Preconstruction
 - Gulf Dr. Waterline – Preconstruction
 - Saladia St. Reconstruction– Heards to Stewart Rd – 5%
 - Avenue S Reconstruction – 53rd to 61st St. – 1%
 - Sea Isle Drainage Construction – 90%
 - 69th Street Reconstruction – 90%
 - Avenue-S, 61st to 53rd St. Construction – 1%

5/12/17

FIRE STATION #1



PUBLIC WORKS FACILITY

Engineering

• ***What we have coming June & July-Routine Functions:***

- (a) Building Permits Design Plan Reviews, Site Inspections
- (b) Certificates of Occupancy, Site Inspections
- (c) Subdivision Construction Plan Reviews, Site Evaluation
- (d) ROW Construction Permits, Field Utility Verification
- (e) Temporary License to Use,
- (f) Address Permits,
- (g) Handicapped License Permits
- (h) Culvert Staking/ Permits, Surveying and Field Survey/GIS Mapping, In-house Design of Street, Utility and Parking lot projects

• ***What we did in April:***

- Engineering support to the Construction Department to include:
 - 69th St – Seawall to Stewart Rd Reconstruction – 90% complete
 - Construction of Saladia Ave – Ave S to Heards Ln – 5% Complete
 - Avenue-S, 61st to 53rd St. Construction – 1%
- In-house design completion of 8" Waterline, 27th Street Avenue O to Seawall & Seawall Median (10%), and Garage/Transit Parking Lot Design (50%)



Engineering – April Design Projects

- Well Disinfection Design Wells (2A, 6A, 10, 12, 13, 16, 17) – Scoping
- Main WWTP Digester Cleaning and Aeration System – 5%
- Lift Station Pump and Electrical Upgrades – 5%
- Seawolf Park Wastewater Treatment Plant – Scoping
- Airport Pump Station Pump and Control Upgrades – Scoping
- Market Street – 25th to 33rd – Scoping
- Travel Air Bridge and Utilities - Preconstruction
- Market Street – 19th to 25th - Preconstruction
- Causeway Waterline Supply Infrastructure Redundancy - 30%
- Airport Wastewater Treatment Plant – 60%
- Pirates Beach Wastewater Treatment Plant – 20%
- Sunny Beach 8 Mile Road Sewer – 60%
- Water (95%) and Wastewater Master Plan (10%)
- Fire Station #1 and Public Works Facility–95%
- Lift Station Pump and Electrical Upgrades – Scoping
- CDBG Avenue L and M Sidewalks – 100%



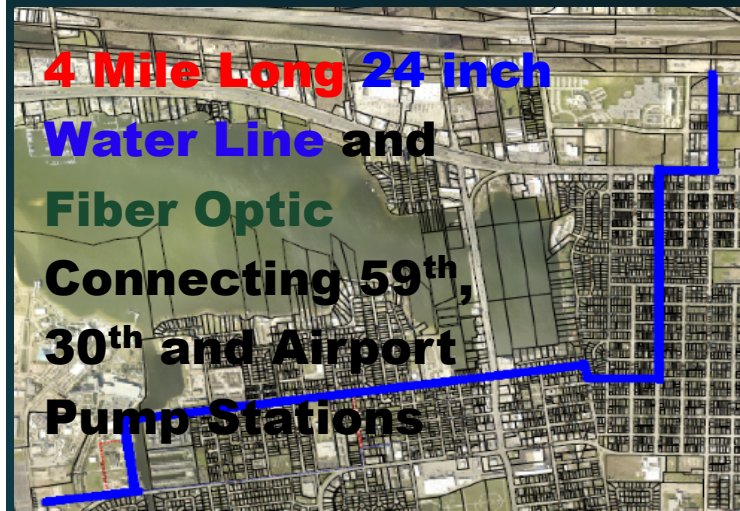
Engineering – April Design Projects

- *Project Design Plan Review and Management for:*
 - 59TH Street 24" Waterline 59th St to Airport Pump Station – 5%
 - 30" Waterline from RR Bridge to Harborside – 5%
 - Rehabilitation of Water Tanks at 30th and 59th Street Pump Station – 59th (95%) and 30th (90%)
 - Storm Sewer Outfall Condition Assessment – 30%
 - 26th Street from Avenue N to Broadway – 100%
 - 26th Street from Broadway to Church – 100%
 - Strand Pavers 21st to 24th Intersections – 90%
 - 29th St – Broadway to Sealy (95%); Church to Harborside (60%)
 - 33rd Street – Broadway to Harborside (95%)
- *In-house Design by Engineering Department*
 - 8" Water Line Loop around 30th & Market PW Facility (100%)
 - 27th St from Avenue O to Seawall + Seawall Medians (10%)
 - Island Transit and Garage Facility Parking Lot Design (50%)
 - Cost estimates and conceptual designs – Miscellaneous Projects (Transit Ctr Flood Proofing, Concrete Wall (50%))
 - Development of Design Standards & Engineering Details

59th Street Water Tanks



**4 Mile Long 24 inch
Water Line and
Fiber Optic
Connecting 59th,
30th and Airport
Pump Stations**



Engineering– April-Permits, GIS and Surveying

- *Permit Related Functions:*

- Fill Permits and Site Inspections
- Sign Permits and Site Inspections
- Predevelopment Concepts – Engineering Support
- Commercial & Res Bldg Permits – Plan Reviews/Inspections
- Certificates of Occupancy and Site Inspections
- Subdivision Construction Plan Reviews and Site Visits
- ROW Construction Permits – Plan Reviews
- Temporary License to Use Permits
- Address Permits
- Handicapped License Permits
- Culvert Staking/Permits, Staking and Inspections
- Surveying and Field Survey/GIS Mapping
- In-house Design of Street, Utility and Parking lot projects
- Preparation, Scanning, and Transmittal of As-Builts and GIS Maps for Development and Capital Improvement Projects



Facilities

- *What we have coming up in May:*
 - *City Hall roof repair project*
 - *Airport Terminal roof replacement project*
- *What we did in April:*
 - Completed the floor painting at the Island Transit Administration Facility
 - Airport Terminal Roof replacement project underway
 - City Hall Roof repairs are underway
 - Painting interior of Fire Station #4
 - Installed new computer cabling and cabinet at Fire Station #8
 - Handled and completed 370 work orders
 - Causeway to 59TH and Broadway LED lighting project underway



Ferry Traffic Update


The Honorable James D. Yarbrough
Mayor, City of Galveston
P.O. Box 779
Galveston, Tx 77553-0779

Dear Mayor Yarbrough:

The following is a report of traffic over the Galveston - Pt. Bolivar Ferries for the month of

April, 2017

Number of Trips	M/V Gibb Gilchrist	214	
	M/V Robert C. Lanier	301	
	M/V Dewitt C. Greer	535	
	M/V Ray Stoker, Jr.	384	
	M/V Robert H. Dedman	81	
	M/V John W. Johnson	263	
	Total	1,778	
Vehicles	From Galveston	73,910	
	From Port Bolivar	72,757	
	Total	146,667	
Passengers	From Galveston	237,192	
	From Port Bolivar	232,678	
	Total	469,870	

Sincerely,

William P. Mallini
Galveston Ferry Operation Manager
Houston District

WPM:cpl



Utility Billing / Customer Service

- *What we have coming up in May & June:*
 - *Notify customers on their water bill if the status of their account is pending any outstanding adjustment.*
 - *Increase customer awareness of our e-bill program.*
- *What we did in April:*
 - *We resolved 95 customer water problem concerns related to high usage.*
 - *The supporting data:*

Performance Measures	16-Oct	16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	FY 2017 YTD
Unread Meters	640	486	786	375	415	552	539	539
Adjustments	433	477	377	330	366	382	168	2,533
Water Bills Mailed Out	21,793	21,751	21,734	21,764	21,791	21,641	21,643	152,117
Outstanding "water concern" emails received	N/A	N/A	N/A	168	62	83	32	345
Outstanding "water concern" emails completed	N/A	N/A	N/A	28	36	28	95	187
Service Orders	1,694	1,420	1,318	1,420	941	1,869	1,345	10,007



Finance - Budget

- What we have coming up in May:
 - Preparation of Long Range Financial Plan for FY2018 – FY2022
 - Begin prep work for FY2018-FY2020 Capital Improvement Plan
- What we did in April:
 - Reformatted the City of Galveston Budget Document for FY18
 - Prepared on-line budget folders for FY2018
 - Prepared the 2nd Quarter Budget Report
 - [Created a Financial Transparency page on the City website](#)

Performance Measurement	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Estimate
Department and Fund Budgets Reviewed	81	81	83	83	85
General Fund Revenue vs. Budget Fav/(Unfav)	3.6%	0.6%	2.9%	1.0%	0.6%
General Fund Expenditures vs. Budget Fav/(Unfav)	1.2%	0.3%	1.6%	.03%	(0.2%)
Requisitions approved	3,906	3,448	2,937	2,986	3,000
Budget Transfers	770	599	398	499	500



Finance-Purchasing

- *What we have coming up in May/June:*
 - RFP Openings for Broadway Corridor Streetscape Redevelopment Plan and Historic District Survey
 - RFP advertisements for Trolley Marketing and Advertising and Debris Monitoring
 - Bid advertisement for Safety Shoes
- *What we did in April:*
 - Ja'Nice Lockett completed a week long training with the State Comptroller's office for Purchasing.
 - Edward Venible with Support Services printed twenty Comprehensive Annual Financial Report books and created and printed 2,500 boxed envelopes for the Public Works Department.



Purchasing

- The supporting data:*

	April 2017	April 2016	FY 17 YTD	FY 16 Totals
# of Bids/RFPs Prepared/Advertised	3	6	40	67
# of Bids/RFPs Opened	7	4	43	70
# of Bids/RFPs Awarded by City Council 4/27/17	6	7	34	59
# of Requisitions Processed to POs	146	222	862	2700
# of Work Orders Completed by Support Services	12	10	97	160



Finance-Accounting

- *What we have coming up in May & June:*
 - *Search for Comprehensive Annual Financial Report compilation software to begin preparing the report in-house.*
- *What we did in April:*
 - *Filled vacant accountant position so now fully staffed.*

ACCOUNTING					
Performance Measures	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 YTD
Number of vendor payments completed	17,849	8,011	7,162	8,430	3,366
Number of checks as percent of total vendor payments	100.00%	99.73%	99.47%	98.70%	97.21%
Number of electronic payments as a percent of total vendor payments	0.00%	0.27%	0.53%	1.30%	2.79%
Number of funds managed	255	257	260	270	272
Investment Portfolio (Millions)	\$104	\$102	\$98	\$103	\$138
Interest Earned (Thousands)	\$326	\$174	\$428	\$644	\$416
Number of FEMA PW's closed out	108	50	50	87	7
Number of bank accounts reconciled	27	27	27	27	30



Finance - Municipal Court

- *What we have coming up in May & June:*
- *What we did in April:*

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017 OCTOBER	FY 2017 NOVEMBER	FY 2017 DECEMBER	FY 2017 JANUARY	FY 2017 FEBRUARY	FY 2017 MARCH	FY 2017 APRIL	FY 2017 YTD
Traffic Tickets												
Number of Traffic Tickets Issued	29,041	22,147	20,207	20,890	1,407	1,130	947	1,564	1,311	1,659	1,187	9,205
\$ Value of Traffic Tickets Issued	\$6,891,429.54	\$5,323,112.12	\$4,760,384.43	\$4,938,868.10	\$345,881.30	\$268,022.30	\$243,189.40	\$363,873.00	\$316,397.10	\$401,045.70	\$281,433.20	\$2,219,842.00
Number of Traffic Tickets Paid	12,823	11,249	17,189	18,188	1,267	1,031	991	1,155	1,526	1,528	1,151	8,649
\$ Amount Paid for Traffic Tickets	\$3,121,296.31	\$2,694,407.36	\$2,190,415.37	\$2,363,787.91	\$151,683.05	\$131,023.24	\$108,591.08	\$120,895.13	\$222,957.57	\$197,135.75	\$143,889.63	\$1,076,175.45
Parking Tickets												
Number of Parking Tickets Issued	17,172	25,556	12,404	15,453	1,354	1,075	844	1,086	1,428	1,840	2,054	9,681
\$ Value of Parking Tickets Issued (\$30 to \$75 per ticket)	\$291,924.00	\$434,452.00	\$349,802.10	\$621,730.48	\$47,486.00	\$45,247.75	\$32,506.25	\$39,435.00	\$42,552.50	\$63,302.75	\$73,460.25	\$343,990.50
Number Parking Tickets Paid	9,724	14,060	7,021	6,975	543	1,157	979	1,046	872	1,030	1,005	6,632
\$ Amount Paid for Parking Tickets	\$208,997.47	\$327,762.10	\$223,387.17	\$275,497.07	\$20,522.42	\$59,051.06	\$48,505.50	\$48,321.53	\$39,157.75	\$43,037.42	\$41,255.38	\$299,851.06
Warrants Served												
Number of Warrants Served	14,940	12,501	13,233	12,916	950	803	785	999	1,261	1,214	866	6,878
\$ Value of Warrants Served	\$4,713,639.37	\$3,915,766.55	\$3,387,412.68	\$3,199,751.25	\$226,208.56	\$197,796.51	\$189,316.99	\$269,209.52	\$328,404.65	\$332,298.31	\$213,488.83	\$1,756,723.37
Number Warrants Satisfied on Non-Cash Basis	11,630	10,472	6,416	4,845	340	318	331	494	422	454	280	2,639
\$ Value Community Service/Jail Time Served	\$2,781,634.66	\$2,300,878.50	\$2,055,274.03	\$1,661,479.19	\$124,579.30	\$118,173.98	\$116,215.20	\$193,928.21	\$148,748.00	\$177,554.53	\$101,153.40	\$980,352.62
Number Warrants Paid	3,310	2,029	8,558	2,344	260	177	164	168	296	331	237	1,633
\$ Amt Warrants Paid	\$1,932,004.71	\$1,614,888.05	\$803,153.12	\$846,340.30	\$60,757.77	\$46,651.83	\$44,196.49	\$61,009.27	\$127,365.36	\$124,316.53	\$80,015.87	\$544,313.12
Statistics												
\$ Amt Tickets Issued	\$7,183,353.54	\$5,757,564.12	\$4,642,064.08	\$5,560,598.58	\$393,367.30	\$313,270.05	\$275,695.65	\$403,308.00	\$358,949.60	\$464,348.45	\$354,893.45	\$2,563,832.50
\$ Amt Tickets Paid	\$3,330,293.78	\$3,022,169.46	\$2,178,095.47	\$2,639,284.98	\$172,205.47	\$190,074.30	\$157,096.58	\$169,216.66	\$262,115.32	\$240,173.17	\$185,145.01	\$1,376,026.51
Percent \$ Amt Tickets Paid	46%	53%	47%	48%	44%	61%	57%	42%	73%	52%	52%	54%



Finance - Municipal Court

- *What we have coming up in May & June:*
- *What we did in April:*

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Traffic Tickets					
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Percent \$ Amt Tickets Paid	46%	53%	47%	48%	54%



Information Technology Department

- *What we did in April:*

Highlights

- Completed phase 1 integration of site maps in the OSSI CAD solution for Police and Fire. This features provides first responders access to site/floor plans for 265 apartments, hotels, businesses, or schools
- Installed and configured ProQA in dispatch for the fire department. Software is designed to assist with the proper call handling and dispatching for fire/EMS calls.
- Implemented solution to electronically load journal entries into Financial System. The enhancement allows increases staffing efficiency by eliminating redundant data entry.
- Reinstalled Customer Service AQ2 check scanning software to implement integration with W10.



Information Technology Department

- *What we did in April:*

Highlights

- *Worked with Public Works and the vendor to complete the upgrade of the control equipment in PW's TV trailer. This work restored a \$130,000 piece of equipment back into full working order that had been out of operation since 2015.*
- *Security camera system at Sanitation installed and configured.*
- *Continued working on tasks for the VUEWorks software implementation; completed development on integration between the City's Fleet Mgmt. and Human Resource software systems. This integration eliminates the need to have personnel manually enter this equipment and personnel information.*



Information Technology Department

- *What we did in April:*

Highlights

- VueWorks GIS Development:
 - Coordinated with teams to determine GIS needs
 - Created test map services for use with Sanitary Sewer layers
 - Setup test layers in VueWorks
 - Confirmed dataset attributes
 - Added aerial basemap
 - Set GIS schedule and objectives
- Relocated wireless access point at the City Garage to provide a better signal in the fuel pump area



Information Technology Department

- *What we did in April:*

Highlights

- Corrected Municipal Court data on citations issued through OSSI. Resolved an ongoing issue where citations listed incorrect court hours of operation. This issue had been ongoing since 2015.
- GPD Chaplain's mailing group created to facilitate communications to and among the chaplains.
- GIS Development:
 - Web map and map services maintenance on current and new GIS systems.
 - Created Portal Basemap gallery and Basemaps.
 - Updated metadata in new GIS system.
 - GIS analysis and map: Planning and Development – 17P-008.



Information Technology Department

- *What we did in April:*
 - *GIS development continued:*
 - Worked with PW Engineering and Planning on preparations for Mayor's Hurricane Preparedness meeting.
 - Created a GPD in-house map to compare neighborhoods to LIA Engineering neighborhoods.
 - Updated map popups to reflect database changes.
 - Added Planning and Development feature classes to the new GIS update.
 - Created Planning and Development, Code Enforcement, Coastal-Beach Survey map services.
 - Created Planning and Development, Code Enforcement, Coastal-Beach Survey internal maps and configured popups to reflect database changes.
 - Configured Basemaps for ArcGIS Online.
 - Coordinated and collaborated on Accela map configuration.



Information Technology Department

- *What we did in April:*
 - *GIS Development Continued:*
 - *Began testing monthly owner data update imports on GIS parcel data, from GCAD.*
 - *Updated new GCAD data to Current and New Geodatabases.*
 - *Extract new GIS data in table format for Accela Owner project.*
 - *Link unmatched to GIS parcel layer to view attributes and see data patterns.*
 - *Report creation or modification:*
 - *Created new payroll report on EarnCodes and Hours per employee.*
 - *Created new report batch job that details a listing of all CAPS which have not been inspected in over 6 months*
 - *Created a new script to trace CUSI transactions not included in Sessions that are not being transferred to Banner.*
 - *Created a new one-time report for HR to help determine the vacancies in GPD for the past 5 years.*
 - *Created two new reports for GPD to audit and log changes in RMS.*



Information Technology Department

- *What we did in April:*

Highlights

- *Hardware Deployments:*
 - *Replaced the Badger meter reader interface PC. 4 new PCs deployed as part of Tech Refresh or Seat Adds.*
 - *Deployed replacement DVD burner the Police Records Division.*
 - *2 new iPhones added.*



Fleet Facilities

- *What we have coming up in March*
 - Continue fleet services.
 - Continue with Seawall Construction.
 - Continue with Trolley Track and Trolley Car repairs.
- *Mechanics worked on 344 vehicle work orders within the month and performed:*
 - General Repairs - 491
 - Accident Repairs - 1
 - Recall Repairs – 0
 - Warranty - 0
 - PM's - 114
 - Repairs from PM's - 81
 - Road Calls - 79
- *Other Services:*
 - Provided 65,152 gallons of fuel for city and outside organizations.
 - Re-decating older fleet vehicles with newly designed decals.
 - Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.
 - Auctioned six items (6) items for a total of \$13,690
 - Received two (2) new fleet vehicles.



Fleet Facilities

- *Special Events - April*

- Grand Kids Festival
- Galveston Island Market
- Ironman
- Carnival for a Cause
- Wicked Wine Run
- Walk for Love
- Easter Picnic
- SPA Girl Tri Ru
- DIVAS
- Pool Gala
- Pet-A- Palooza

- *Construction*

- Moving forward with the repairs to the Galveston Trolley System.
- The city has awarded the contract for repairs to the trolley cars to Gomaco.
- Seawall Improvements construction continues.



GFD – Office of Emergency Management

- *What we have coming up in May:*
 - National Hurricane Preparedness Week: May 7-13, 2017
 - East End Hurricane Preparedness Fair @ McGuire-Dent Recreation Center: 10am – Noon, May 20, 2017
 - West End Hurricane Preparedness Fair/Jamaica Beach Town Meeting: 10am – Noon, June 17, 2017
- *What we did in April:*
 - Mayor's Hurricane Preparedness meeting: 10am, April 11, 2017
 - Galveston Unified Reentry Team Meeting
 - Liaised with USCG – MSU Texas City, the potentially responsible party, and various emergency management & response organizations in reference to a tug and barge that separated in heavy seas
 - Continued collaboration with regional partners to plan the state-supported "Hurricane Charlie" exercise scheduled for June 2017



Galveston Fire Department

- *What we have coming up in May & June:*
 - Shelter Management Training
 - Airport Firefighter training
 - Water Rescue training
 - Promotional Exam for Battalion Chief
- *What we did in March:*
 - Responded to 572 Incidents
 - Conducted 210 fire safety inspections
 - Collected \$5,430.00 in permit fees
 - Saved over \$363,880.00 in property



Grants & Housing Department

• *What we have coming up in May:*

- 2017 CDBG & HOME Program – **(HUD Regulatory Requirement)**
 - Staff is monitoring the Congressional approval of the 2017 Appropriations and the preparation and submittal of the HUD 2017 Action Plan (City's application process) based on the HUD actual 2017 Allocations
- Staff will facilitate an amendment to the City's 5-Year Consolidated Plan and the Citizen's Participation Plan to align with the Assessment of Fair Housing as required by HUD **(HUD Regulatory Requirement)**
- Staff will work on Environmental Review Record for the 2017 CDBG & HOME Programs **(HUD Regulatory Requirement)**
- 2016 CDBG & HOME Program – **(HUD Regulatory Requirement)**
 - Staff is preparing for closeout of the 2016 grant year; May is final month of the program year



Grants & Housing Department

- *What we have coming up in May:*

- Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**
- Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. THE AFH is a local planning document that breakdowns fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues **(HUD Regulatory Requirement)**
- Staff will request approval from City Council for the selected consulting firm to complete the regional Assessment of Fair Housing (AFH) Plan



Grants & Housing Department

• *What we have coming up in May:*

- Staff will finalize re-certifying tenant's income eligibility for rental assistance program. City owns a rental housing unit located at 1611 39th Street under the HOME Investment Partnership Program. Staff is working with the tenant to submit all required documentation **(HUD Regulatory Requirement)**
- Staff accepted and will review two (2) applications for the City's Homebuyer Assistance Program. Applicants are applying for up to \$14,500.00 for down payment and closing cost assistance towards the purchase of a new home on Galveston Island **(HUD Regulatory Requirement)**
- Staff will be accepting and reviewing applications for the Housing Rehabilitation Program, which will assist homeowners with repairs and bring their housing unit up to current City Codes



Grants & Housing Department

• *What we did in April:*

- 2017 CDBG & HOME Program - **(HUD Regulatory Requirement)**
 - Staff completed 30-day citizen comment period on the approved 2017 programs, no comments were received; Preparation of the information required for the HUD 2017 Action Plan (City's application process)
- Assisted Facilities Director in the Grants & Housing Dept.'s needs and with information regarding the lease of new office space
- Gulf Coast Center Permanent Housing Program (Emergency Solutions Grants Program)
 - Staff completed the Environmental Review Record for homeless housing, services, and administration
- Staff completed Financial reviews on CDBG and HOME funded activities to ensure allowable and allocable expenditures and program standards and regulations to complete the drawdown of funds for reimbursement of the 2016 Program Year expenditures and adjustments as needed **(HUD Regulatory Requirement)**



Grants & Housing Department

• *What we did in April:*

- Staff participated in 2-day HUD webinar on HOME Program new commitment regulations effective in January 2017 for the Integrated Disbursement and Information System (HUD on-line reporting and drawdown system)
- 2015 & 16 CDBG Sidewalk Improvement Project
 - Staff completed Environmental Review Record and obtained Authority to Use Grant Funds from HUD on May 28, 2017
- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Entered all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**
- Staff performed progress inspections on three (3) active housing rehabilitation and reconstruction projects **(HUD Regulatory Requirement)**



Grants & Housing Department

• *What we did in April:*

- Staff worked with other jurisdictions within our region to develop a Request for Proposals (RFP) for a consulting firm to complete the regional Assessment of Fair Housing (AFH) Plan. The RFP closed on April 14th and a review committee met to select a consulting firm **(HUD Regulatory Requirement)**
- Staff attended a Fair Housing training at the Galveston Housing Authority. Christina Lewis, Director of Fair Housing and Equal Opportunity Houston Office, spoke about reasonable accommodations at the training
- Staff completed and submitted to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works **(HUD Regulatory Requirement)**



Grants & Housing Department

• *What we did in April:*

- Staff completed the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities. Total CDBG and HOME contracts awarded were \$83,677. A total of 87 percent of the contracts awarded were M/WBE and 3 percent were Section 3 contracts **(HUD Regulatory Requirement)**
- Staff reviewed and qualified one (1) applicant to receive down payment & closing cost assistance through the City's Homebuyer Assistance Program (HAP). Applicant must now find the home of their dreams **(HUD Regulatory Requirement)**
- Staff approved two (2) low-moderate income families to receive assistance through the City's Housing Rehabilitation Program. This program will assist homeowners with repairs and bring their housing unit up to current City Codes **(HUD Regulatory Requirement)**



Grants & Housing Department

- *What we did in April:*

- Staff sent out 15 application packets to homeowners who requested housing rehabilitation assistance



Grants & Housing Department

• *What we have coming up in May:*

- 2017 CDBG & HOME Program – **(HUD Regulatory Requirement)**
 - Staff is monitoring the Congressional approval of the 2017 Appropriations and the preparation and submittal of the HUD 2017 Action Plan (City's application process) based on the HUD actual 2017 Allocations
- Staff will facilitate an amendment to the City's 5-Year Consolidated Plan and the Citizen's Participation Plan to align with the Assessment of Fair Housing as required by HUD **(HUD Regulatory Requirement)**
- Staff will work on Environmental Review Record for the 2017 CDBG & HOME Programs **(HUD Regulatory Requirement)**
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Human Resources Department

- *What we have coming up in May & June:*
 - Hold Battalion Chief's promotional exam for the Fire Department.
 - Offer a customer service training course for civilian employees.
 - Prepare and inform City Departments of Emergency Management policies and various requirements.
- *What we did in April:*
 - Worked with Park Board and Port of Galveston on creating a benefits matrix, comparing compensation levels and identifying feasibility of creating a common workforce pool as a part of the inter-institutional committee objectives.
 - Attended Oceans of Opportunity Job Fair.
 - Presented new DC plan design to the pension board.
 - Held Police Civil Service Entrance Exam.
- *Data*

Hired 11 Police Officers, 5 Firefighters, 1 Solid Waste Collector, 1 Accountant, 1 Construction Superintendent, 1 Deputy Court Clerk, and 1 Laboratory Technician.



Island Transit

- *What we have coming up in May:*
 - Finalizing Seawall Rubber Tire Trolley Route to begin operation June 1st.
 - Scheduled to Receive 4th Rubber Tire Trolley Vehicle for Seawall Service
 - Completing preparations to ship the first trolley to Ida Grove, Iowa for restoration.
- *What we did in April:*
 - Conducted Public Meeting on fare increase and proposed route change reviewed all comments and summarized for Council Members.
 - Made presentation to Councilmembers on the outcome of the Public Participation Process on April 27th.\
 - City Council approved Harris County RIDES Pilot Project contract for subsidized taxi.
 - Ridership increased 3% compared to the same time the previous year



Neighborhood Projects

PROJECTS	DISTRICT	DESCRIPTION	STATUS
STREET REPAIRS - DISTRICT 1 (VARIOUS)	1	Repair various streets within District 1.	Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave L, 51 st to 53 rd .
RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1	1	Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1.	Pending Market Street Design Project Phase 2, west Market, 25 th Street to 33 rd Street.
PARK IMPROVEMENTS - WRIGHT CUNY	1	Install 2 shade structures over existing playground equipment and other miscellaneous improvements.	Underway. Cm Bly provided proposals received from Buyboard vendors and has vetted with Parks and Rec Board. Purchase Order (PO) for materials and installation processed.
WALKING TRAIL - CENTRAL	1	Sidewalk improvements for continuous walking path around Central Middle School.	Planning. Schedule with other concrete work.
STREET LIGHTS - WILLIAMS BORDEN	2	Increase street lighting in the Williams-Borden neighborhood. Cobra head lighting.	Underway. Contract approved at March 23 rd Council meeting. PO for materials and installation processed with CenterPoint.
CODE ENFORCEMENT – DISTRICT 2	2	Increased code enforcement for District 2.	Underway. Code enforcement staff working evenings and weekends since October 2016.
SHADE STRUCTURES – SAN JACINTO PARK	2	Install 4 - 14'x14' shade structures in San Jacinto Park.	Underway. Vendor awaiting material shipment. May completion expected.
SHADE STRUCTURE – MENARD PARK	2	Install 1 – 36'x36' shade structure in Menard Park.	Underway. Concrete foundation in place. Vendor awaiting materials shipment. May completion expected.
27TH STREET IMPROVEMENTS - PHASE 2	2	Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc.	Planning. Pending Phase 2 design.
BANNERS	2	Install banners in the silk stocking neighborhood.	Planning. Banners prohibited in neighborhoods. Neighborhood seeking LDR text amendment.
LINDALE PARK IMPROVEMENTS	3	Playground equipment, splash pad, miscellaneous park improvements.	Planning. Neighborhoods meeting with CM Maceo to determine park improvements.
ADOUE PARK IMPROVEMENTS	3	Miscellaneous park improvements.	Planning. Playground equipment will be purchased via Buyboard vendor.
STEETLIGHTS - DISTRICT 3	3	Increased lighting in District 3 via decorative street lights or cobra head fixtures.	Underway. CenterPoint preparing estimates for Decorative streetlights along Church St and Sealy Ave to match existing Postoffice streetlights.



Neighborhood Projects

GAS LAMP FIXTURES - DOWNTOWN	3	Repair downtown gas lamp fixtures.	Planning. Exploring options for replacement.
STREET LIGHTS - CEDAR LAWN	4	Install decorative Streetlights in the Cedar Lawn Neighborhood.	Underway. Finalized pole location. Early-May completion expected.
STREET REPAIRS – DISTRICT 4	4	Repair various streets within District 4.	Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave Q1/2, 59 th to 61 st ; Leeland Dr, 57 th to Saladia; 57 th , Ave P to Ave Q.
COMMUNITY POOL PROJECT	4	Contribution the community pool project in Lasker Park.	Underway. Summer 2017 completion expected.
STREET LIGHTS - ROBERT COHEN	5	Install decorative streetlights in the Robert Cohen Neighborhood.	Complete.
CURB & SIDEWALKS - COLONY PARK	5	Repair curbs and sidewalks in the Colony Park Neighborhood.	Planning. Schedule with other concrete work.
GULF VILLAGE SIGN BEAUTIFICATION	5	Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign.	On Hold – Per CM Tarlton-Shannon. To meet with neighborhood to determine specifics for improvements.
NEIGHBORHOOD SIGN - ROBERT COHEN	5	Install a neighborhood sign for the Robert Cohen Neighborhood.	Pending. No location determined for sign. Neighborhood reviewing possibilities.
CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS	5	Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc.	Underway. Awaiting CenterPoint agreement which includes estimate and site plan for streetlights. Additional improvements to be scheduled with other concrete work.
ENTRANCE TO TEICHMAN POINT	5	Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc.	Planning.
STREET REPAIRS - ADLER CIRCLE	5	Repair streets within Adler Circle Neighborhood.	Complete.
STREET REPAIRS – DISTRICT 6 (VARIOUS)	6	Repair various streets within District 6 including Legas Dr bulkhead repair.	Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Yale, Princeton, Rice, Tradewinds; 75 th , Stewart to Beluche.



Parks & Recreation – Parks & Maintenance

• *What we have coming up in May and June:*

- Cleaning the medians of I-45 Causeway
- Begin Remodeling restrooms at Schreiber Park
- Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- Hosting a Volunteer clean up day
- Installation of shade structures at Menard and San Jacinto Parks

• *What we did in April:*

- Mowed the Birding Sanctuary owned by the Corp of Engineers
- Added Fall Zone Material at Schreiber Park
- Continued mowing and maintaining all city right of ways parks and athletic fields.
- Mowed feeder Rd to I 45
- Installed bollards at Causeways fishing area

• *The supporting data:*

- Click [here](#) to view the Master Plan for Parks, Recreation, and Open Space in Galveston, Adopted in 2012.



Parks & Recreation – Recreation & Administration

• *What we have coming up in May and June:*

- Continue adult and youth programming, as well as community events at both Recreation Centers.
- Continue hosting the Galveston Farmers Market every Thursday 3pm to 6pm and in March to include cooking classes on those days at McGuire Dent Recreation Center from 5pm to 6pm
- Hosting Economic Development Workshop
- Hosting City of Galveston Hurricane Preparedness Fair May 20th
- Interviewing for an Aquatics Manager in preparation for the slated pool opening June 16
- Registering for the Youth Summer Recreation Program
- Beginning the Youth Summer Recreation Program

• *What we did in April:*

- Hosted community events such as Galveston Farmers' Market
- Hosted UTMB Healthy Living Event
- Hosted the Crafty Granny's Easter Basket Drive
- Hosted the C-Crew Chamber of Commerce Luncheon
- **McGuire-Dent Recreation Center** Attendance – Adults: 5,853; Youth – 1,596
 - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included beginning the After School Program which features homework help, guitar lessons, arts & crafts, karate, tennis, and pick-up basketball.
- **Wright Cuney Recreation Center** Attendance – Adults: 680; Youth – 1,825
 - Adult Activities included general workouts, parenting classes, Pick-up Basketball, Latin Dance, Senior Bingo, computer help, and seasonal Volleyball.
 - Youth activities included beginning the After School Program which features homework help, trumpet class, guitar lessons, praise dance, arts & crafts, pick-up basketball, boy scouts, and free healthy snack program.

• *The supporting data:*

- Click [here](#) to view the Hours of Operation and Daily Schedule at McGuire-Dent and Wright Cuney Recreation Centers.



Parks & Recreation – Special Events

- *What we have coming up in May and June:*

- Satori BBQ Fundraiser & Silent Auction (5/6)
- Champagne Run 5K (5/6)
- Cinco de Mayo Celebration (5/7)
- Wild Game Championship & BBQ Cook-off (5/12-5/13)
- “Run Wild” 5K (5/13)
- Education Fest ‘17 (aka EDFEST) (5/13)
- Galveston Island Beach Revue (5/19-5/21)
- Galveston Island Market (5/20 & 6/17)
- Galveston Pride Celebration (6/10)
- Galveston Cajun Festival (6/16-6/18)
- Juneteenth Celebration Parades (6/17)

- *What we did in April:*

- Grand Kids Festival (4/1)
- Memorial Hermann Ironman 70.3 Triathlon (4/2)
- RCC Carnival For A Cause (4/8)
- Wicked Wine Run (4/8)
- First Baptist Church Easter Picnic (4/15)
- Galveston Island Market (4/15)
- SPA Girl Triathlon (4/22)
- DIVAS Half Marathon & 5K (4/23)
- Party for the Parks: Gala by the Pool (4/27)
- Pet-A-Palooza (4/29)

- *The supporting data:*

- Click [here](#) to view the Special Events Calendar and more information on upcoming events. You may also contact (409) 797-3705 for additional questions or comments.



Planning and Development Division

• **What we are have coming up in May and June:**

- Catherine Gorman will meet with the Cedar Lawn neighborhood to finalize the Neighborhood Conservation District (NCD) standards and the potential adoption schedule. The neighborhood association has collected petitions from 72% of the property owners in support of the NCD.
- Adriel Montalvan will lead the Planning Commission's review of proposed revisions to the Land Development Regulations.
- Award the contracts for the Broadway Corridor Streetscape/Redevelopment Plan and Potential New Historic Districts.

• **What we did in April:**

- Posted two Request for Proposals (RFP) related to the Broadway Ad Hoc Committee – Broadway Corridor Streetscape/Redevelopment Plan and Potential New Historic Districts.
- Minh Thach continued to work on Seawall Parking Phase 1 and Stewart Beach parking.
- **Pre-Development Meetings-** A Pre-Development meeting can be scheduled by anyone contemplating development in the City of Galveston. The meetings are attended by staff from the Building Division, Fire Marshal's Office, Public Works Department, and Planning and Development Division. The Planning & Development Division facilitated three of these meetings throughout the month.



- **PLANNING COMMISSION:**

17P-021 (21204 Gulf Dr.) Request for a Beachfront Construction/Dune Protection Permit to preform dune mitigation and the construction of a single family home.

17P-022 (315 23rd Street) Request for a designation as a Galveston Landmark.

17P-023 (3904 Galleon) Request to increase the number of lots from one to two.

17P -24 (36 Grand Beach) Request for a Beachfront Construction/Dune Protection Permit in order to construct a single family home.

17P-025 (Lot 1 Section 22, Sea Isle) Request for a Beachfront Construction/Dune Protection Permit in order to construct a single family home.



LANDMARK COMMISSION

17LC-022 (1816 Avenue M) Request for a Certificate of Appropriateness for alterations to the front of the building including removal of existing stairs.

17LC-023(1405 Church/Avenue F) Request for a Certificate of Appropriateness for alterations to the exterior including a rear deck and stair case addition.

17LC-024 (315 23rd Street) Request for a designation as a Galveston Landmark.

17LC-025 (315 23rd Street) Request for a Tax Certification.

17LC-026 (1419 Ball/Avenue H) Request for a Tax Certification.

17LC-027 (1419 Ball/Avenue H) Request for a Certificate of Appropriateness for the installation of solar panels.

17LC-028 (1311 19th Street) Request for a Certificate of Appropriateness in order to extend the front porch.



Zoning Board of Adjustment

17Z-004 (3510 85th Street) Request for a variance from rear yard setback, wall plane articulation, build to line, and parking layout, in a Commercial, Height and Density Development Zone, Zone- 5 (C-HDDZ-5)

Planning Administration

17PA-017 (1612 and 1614 Bayou Shore) Request to replat two lots into one.

17PA-018 (615 Holiday Drive) Request for a Zoning Verification letter.

17PA-019 (2102 and 2108 Broadway/Avenue J) Request for a Zoning Analysis letter.

17PA-020 (601-627 Avenue L) Request for a Zoning Analysis letter.



Beachfront Construction Permits

17BF-032 (22019 Zachary Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-033 (22017 Zachary Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-034 (18101 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an RV cover and deck.

17BF-035 (18101 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an RV cover.

17BF-036 (25631 Snowy Egret) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-037 (22715 Kennedy Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a driveway and yard fence.

17BF-038 (4215 Surf Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to undertake a dune restoration project.

17BF-039 (4115 Valer Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a driveway slab.



Beachfront Construction Permits

17BF-040 (19607 Shores Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a dune walkover.

17BF-041 (21606 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-042 (23133 Gulf Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a cargo lift.

17BF-043 (18407 E. De Vaca.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an elevator.

17BF-044 (12020 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fence and driveway.

17BF-045 (18707 Shaman Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a driveway and culvert.

17BF-046 (4218 Pelican Ln.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-047 (24075 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a lift station.



Beachfront Construction Permit

17BF-048 (24083 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a lift station.

17BF-049 (24087 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a lift station.

17BF-050 (23159 Buena St.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

Beach Maintenance

17MA-003 Annual Beach Maintenance Permit/Texas Campgrounds

17MA-004 Annual Beach Maintenance Permit/Pointe West

17MA-005 Annual Beach Maintenance Permit/Pirates Beach

17MA-006 Annual Beach Maintenance Permit/Beachtown



Police Department

- *What we have coming up in May:*
 - Memorial Weekend
 - 50 Club Award Banquet – Officer of the Year Award to Officer Larry Cole Smith
 - Background Investigations of Police Applicants
 - Big Brothers Big Sisters celebration of Bigs in Blue with their Littles for end of school year
- *What we did in April:*
 - Retirement of Assistant Chief Byron Frankland
 - Hosted a high ranking delegation of Polish National Police sponsored by LEMIT at Sam Houston State University. Provided a tour of the Joe Max Taylor Law Enforcement Facility and demonstrations by our Marine Division, Strategic Response Group and SWAT team.
 - Reviewed the Galveston County Unified Re-Entry Plan with Emergency Management partners for re-entry following a disaster
 - Conducted a Civil Service Test for Police Officers – 225 signed up, 102 took the written test, 50 passed the written test and 36 candidates passed the Physical Agility test and will begin the background investigation phase
 - SWAT trained for maritime operations with the Coast Guard's Marine Security Response Team
 - Promoted Lieutenant Joshua Schirard to Captain, Sgt. Clint Stevens to Lieutenant and Officer Jeffrey Michael to Sergeant. Congratulations to each of these fine officers.
- *The supporting data:*
 - 836 Crime Reports
 - 6069 Calls for Service
 - 448 Arrests



Public Works - Wastewater

- **April Notes:**

- With the Saladia and Avenue S Roadway Projects commencing, the Water Distribution crews is periodically providing utility locates and water line shutdowns for the project contractors.
- Completed the replacement of the water system on 18th Street between the Strand and Harborside.
- Started working on the sanitary sewer system replacement project in the Avenue L to Avenue M and 14th Street to 15th Street alley.
- Completed the repair on the electrical system that was hit by lightning on Lift Station #7, which is located on Boddecker Drive.
- Replaced 1470 meter registers in the month of April.

- **Upcoming May Notes:**

- With the Saladia and Avenue S Roadway Projects being ongoing projects, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractors.
- Start the replacement of the water system at the following location: 1) 30th Street between the Church Street and Market Street; Market Street between 30th Street and 31st Street; 31st Street between Market Street and Postoffice Street.
- Start the repair on the storm sewer and sanitary sewer system at the intersection of 23rd Street and Avenue M.
- Repair a motor for a blower at the Airport Wastewater Treatment Plant.
- Continue the meter register replacement program in the month of May.
- Complete the sanitary sewer system replacement project in the Avenue L to Avenue M and 14th Street to 15th Street alley.
- Begin working with Utility Billing to standardize Non-Revenue Water Loss Audit processes and procedures.

Click to view the following reports for April 2017:

- Industrial Pretreatment Monthly Report
- Water Consumption Report
- Distribution – Collection
- Wastewater Treatment Plants Summary
- Water Sent to Galveston by GCWA



Public Works – Traffic/Streets/Drainage

- **April's Accomplishments:**

- **8** Sewer Cuts Patched
- **12** Water Cuts Patched
- **395** Potholes Patched
- **1** Alleys Re-graded/Maintained
- **3** Bridge Block Repaired
- **20,050** LF Streets Crack Sealed
- **4** Culverts Installed
- **4,525** FT Culverts Cleaned
- **14,465** FT Storm Sewer Main Cleaned (IN HOUSE STAFF)
- **66,664** FT Gutter Pans Scraped/Cleaned
- **271** Miles Streets Swept
- **6,920** FT Ditches Cut/Maintained
- **200** FT Traffic Signal Wire Replaced
- **3** Traffic Signal Heads Replaced
- **13** Pedestrian Push Buttons Repaired
- **12** Electrical Service Panel Installations
- **2** School Flasher Repairs – Timing Updates
- **1** Street Illumination Repairs
- **95** Street Signs Replaced/Installed
- **4** Special Events
- **300** LF Curb Painted
- **20,162** LF Striping



Public Works - Management Services

- *What we did in April 2017 :*
 - Dispatched approximately 2,253 service request from the Public Infrastructure Department. These requests were for various concerns such as reporting a water leak or pothole etc...

Reports:

- [Click here to view the April 2017 Service Request Logs](#)



Recycling

- *What we have coming up in May:*
 - Continue work on beautifying the Recycle Center. Making the center more user friendly.
- *What we did in April :*
 - For the month of March the Recycle Center averaged 444 cars a day with a total of cars served to date@13,328 .
 - Processed 165.64 tons of recyclable materials.
 - Saved 1,126.78 landfill yards.
- *Supporting Data:*
 - Click here to view the reports for April.



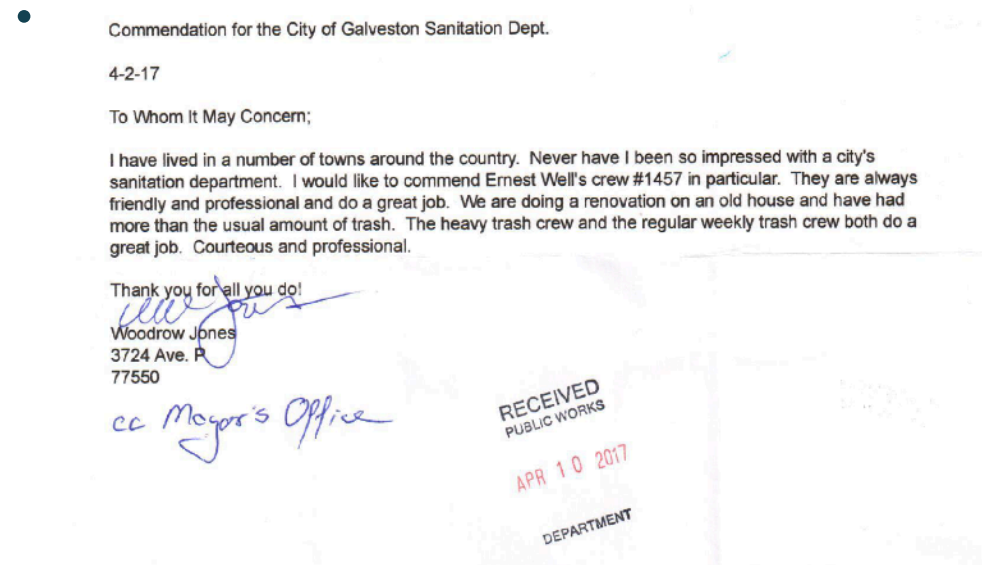
Sanitation Division

- *What we did in April 2017:*
 - City Wide Clean Up – 154.20 tons of garbage & 225 tires were picked up
 - Completed 112 bulk pickup request.
 - Completed 180 cart work orders.
 - April transfer station tickets are not available at this time.
- *Supporting Data:*
 - [Click here to view the April 2017 report.](#)



Public Works Compliments

- Mr. Dan Ivey from Commodore called to complement our Sanitation crews. He said we have the best crews he's seen and they all have been extremely friendly. He wanted to call and let us know and would like the crews to know as well.



Public Works Compliments

- Mr. Hudson came right over to Seawall East, took one look, and called the big vacuum truck. In no time at all, the sewage was sucked out of the large drain pipe so you could actually see what was going on -- the backup was caused by towels from the hotel to the west of Seawall East. If Mr. Hudson had not been so kind and right-minded to come out Sunday morning to look at this, I don't believe we would have ever discovered the cause of the entire backup and there would have been damage to the western units at Seawall East. We all (Seawall East Board of Directors and Officers, owners, and Etheredge Property Management, particularly Bill and I) want to commend Mr. Hudson for coming out early on Sunday morning (his reply: "It's just my job") to view an issue that someone else in his department had said was not the City's responsibility, and to have the knowledge and understanding to know that the only way the sewage overflow could be stopped was by using City equipment. We compared notes: we live near water, we all fish, we all eat seafood from Galveston Bay, and we are all conscientious people. I would propose that Mr. Hudson saved the day and the Bay -- in many ways.
- Hello miss Jenna, this is miss Yolanda, I just spoke with you a minute ago, the gentleman did come out in to the alley his name is Charlie and he was a wonderful person, he already call for a trash can to be picked up from the back of my back door in the alley. I want to thank you once again for all your help and the help of this wonderful gentleman, and I thank you all so very much, now I can get up there and clean up the yard in the back, thank you so much

